

GRAND COMMANDERY PROPOSED 2010-11 BUDGET

		2009-10 BUDGET	2010-11 BUDGET
Income			
	40000 · Annual Per Capita	\$ 80,000.00	\$ 72,500.00
	40010 · Knightings		\$ 1,500.00
	40011 · Other Interest	\$ 250.00	\$ 150.00
	40012 · KTEF Per Capita Assessment	\$ -	\$ 2,000.00
	40020 · ANNUAL CONVENTION	\$ 12,000.00	\$ 10,000.00
	40030 · Ritual Sales	\$ 1,600.00	\$ 1,600.00
	40090 · York University	\$ 7,500.00	\$ -
Total Income		\$ 101,350.00	\$ 87,750.00
Expense			
30010 · ALLOWANCES			
	30011 · Grand Commander	\$ 3,500.00	\$ 3,500.00
	30012 · Deputy Grand Commander	\$ 1,000.00	\$ 1,000.00
	30013 · Inspector General	\$ 200.00	\$ 200.00
	30014 · Jewel & Accoutrement	\$ 800.00	\$ 800.00
Total 30010 · ALLOWANCES		\$ 5,500.00	\$ 5,500.00
30020 · CHARITIES			
	30021 · Eye Foundation Committee	\$ 100.00	\$ -
	30022 · Youth Charities	\$ 300.00	\$ 300.00
	30023 · Masonic Home	\$ 100.00	\$ 100.00
Total 30020 · CHARITIES		\$ 500.00	\$ 400.00
30030 · MEETINGS			
	30031 · Triennial	\$ 800.00	\$ 700.00
	30032 · District Meetings	\$ 1,000.00	\$ 1,000.00
	30033 · Summer Assembly	\$ 100.00	\$ 100.00
	30034 · Grand Commander SE Conference	\$ 150.00	\$ 100.00
	30035 · Deputy Grand Commander SE Conf	\$ 150.00	\$ 100.00
	30036 · Gr Generalissimo SE Conf	\$ 150.00	\$ 100.00
	30037 · Grand Recorder SE Conference	\$ 52.00	\$ 35.00
	30038 · Gr Captain General SE Conf	\$ 150.00	\$ 100.00
	30039 · Easter Sunrise Service	\$ 250.00	\$ 250.00
Total 30030 · MEETINGS		\$ 2,802.00	\$ 2,485.00
30040 · CONVENTION EXPENSES		\$ 12,001.00	\$ 9,000.00
30050 · OFFICE EXPENSES			
	30051 · Office Supplies	\$ 500.00	\$ 250.00
	30052 · Postage	\$ 500.00	\$ 500.00
	30053 · Rent	\$ 2,400.00	\$ 3,600.00
	30054 · Telephone	\$ 700.00	\$ 650.00
	30055 · Utilities	\$ 400.00	\$ 750.00
	30056 · Computer Services	\$ 1,000.00	\$ 1,000.00
	30057 · Computer Maintenance	\$ 200.00	\$ 200.00
Total 30050 · OFFICE EXPENSES		\$ 5,700.00	\$ 6,950.00

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30060 · PRINTING			
	30061 · General Printing Expenses	\$ 500.00	\$ 200.00
	30062 · Proceedings	\$ 1,000.00	\$ 750.00
	30063 · Rituals	\$ 1,500.00	\$ 1,400.00
	30065 · Copier Maintenance	\$ 100.00	\$ 100.00
	30066 · Printing Supplies	\$ 200.00	\$ 200.00
	Total 30060 · PRINTING	\$ 3,300.00	\$ 2,650.00
30070 · SALARIES/PAYROLL TAXES			
	30071 · Grand Treasurer	\$ 1,500.00	\$ 1,500.00
	30072 · Grand Recorder	\$ 3,500.00	\$ 3,000.00
	30073 · Office Manager/Secretary	\$ -	\$ 7,000.00
	30074 · Office Temporary Help	\$ 5,000.00	\$ 1,000.00
	30075 · FICA	\$ 700.00	\$ 700.00
	30076 · Federal UC Tax	\$ 75.00	\$ 75.00
	30077 · Florida UC Tax	\$ 50.00	\$ 50.00
	Total 30070 · SALARIES/PAYROLL TAXES	\$ 10,825.00	\$ 13,325.00
30080 · TAXES			
	30081 · Florida Corporation Tax	\$ 62.00	\$ 62.00
	30082 · Grand Encampment Per Capita	\$ 43,000.00	\$ 42,500.00
	30083 · KTEF Assessment	\$ 2,200.00	\$ 2,000.00
	Total 30080 · TAXES	\$ 45,262.00	\$ 44,562.00
30090 · SUNDRY			
	30091 · Education & Training	\$ 50.00	\$ -
	30092 · Awards	\$ 600.00	\$ 100.00
	30093 · Plaques & Markers	\$ 300.00	\$ -
	30095 · Insurance	\$ 1,000.00	\$ 1,000.00
	30096 · Contingencies	\$ 3,068.00	\$ 1,128.00
	30097 · GRAND OFFICERS JEWELS & CORDS	\$ 650.00	\$ 650.00
	Total 30090 · SUNDRY	\$ 5,668.00	\$ 2,878.00
	30100 · York University Site Billing	\$ 7,000.00	\$ -
	30110 · RESERVES	\$ 2,792.00	\$ -
	Total Expense	\$ 91,558.00	\$ 87,750.00