

GRAND CHAPTER			
PROPOSED BUDGET			
		2009-2010 Budget	2010-2011 Proposed Budget
Income			
	40000 · Annual Per Capita	\$ 41,534.00	\$ 37,951.97
	40001 · Per Capita Interest	\$ 715.00	\$ 200.00
	40010 - Exaltations		
	40011 · Other Interest	\$ 200.00	
	40020 · ANNUAL CONVENTION		
	40021 · Convention Registration	\$ 2,000.00	
	40022 · Convention Meals	\$ 7,500.00	
	40023 · Convention Program Ads	\$ 2,700.00	
	Total 40020 · ANNUAL CONVENTION	\$ 12,200.00	\$ 9,000.00
	40030 · Ritual Sales	\$ 1,200.00	\$ 1,200.00
	40061 · Grand High Priest Charity	\$ 500.00	
	Total Income	\$ 56,349.00	\$ 48,351.97
Expense			
	10010 · ALLOWANCES		
	10011 · Grand High Priest	\$ 3,500.00	\$ 2,500.00
	10012 · Grand King	\$ 1,000.00	\$ 800.00
	10014 · Jewel, Apron & Case	\$ 700.00	\$ 700.00
	10015 · Photographs	\$ 50.00	\$ -
	Total 10010 · ALLOWANCES	\$ 5,250.00	\$ 4,000.00
	10020 · CHARITIES		
	10022 · Youth Charities	\$ 300.00	\$ 300.00
	10023 · Masonic Home	\$ 100.00	\$ 100.00
	Total 10020 · CHARITIES	\$ 400.00	\$ 400.00
	10030 · MEETINGS		
	10031 · Triennial	\$ 900.00	\$ 700.00
	10032 · District Meetings	\$ 1,000.00	\$ 1,000.00
	10033 · Summer Assembly	\$ 100.00	\$ 100.00
	10034 · MEGHP SE Conference	\$ 100.00	\$ 100.00
	10035 · REGK SE Conference	\$ 100.00	\$ 100.00
	10036 · REGS SE Conference	\$ 100.00	\$ 100.00
	10037 · Grand Sec SE Conference	\$ 30.00	\$ 35.00
	Total 10030 · MEETINGS	\$ 2,330.00	\$ 2,135.00
	10040 · GRAND CONVOCATION		
	10041 - Convention Site Billing		
	10042 · Convention Program Ad Printing	\$ 1,800.00	
	10043 · Convention Refunds	\$ -	
	10044 · Distinguished Guests	\$ 4,562.00	
	10045 · Food	\$ 7,400.00	
	10046 · Sundry	\$ 467.00	
	Total 10040 · GRAND CONVOCATION	\$ 14,229.00	\$ 9,100.00
	10050 · OFFICE EXPENSES		
	10051 · Office Supplies	\$ 450.00	\$ 250.00
	10052 · Postage	\$ 650.00	\$ 700.00
	10053 · Rent	\$ 2,500.00	\$ 2,800.00
	10054 · Telephone	\$ 800.00	\$ 650.00
	10055 · Utilities	\$ 500.00	\$ 750.00

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	10056 · Computer Services	\$ 1,000.00	\$ 1,000.00
	10057 · Computer Maintenance	\$ 200.00	\$ 200.00
	Total 10050 · OFFICE EXPENSES	\$ 6,100.00	\$ 6,350.00
	10060 · PRINTING		
	10061 · General Printing Expenses	\$ 500.00	\$ 200.00
	10062 · Proceedings	\$ 2,500.00	\$ 750.00
	10063 · Rituals	\$ 1,100.00	\$ 1,100.00
	10065 · Copier Maintenance	\$ 70.00	\$ 100.00
	10066 · Printing Supplies	\$ 200.00	\$ 200.00
	Total 10060 · PRINTING	\$ 4,370.00	\$ 2,350.00
	10070 · SALARIES/PAYROLL TAXES		
	10071 · Grand Treasurer	\$ 1,500.00	\$ 1,500.00
	10072 · Grand Secretary	\$ 3,500.00	\$ 2,300.00
	10073 · Office Manager/Secretary	\$ 3,000.00	\$ 7,000.00
	10074 · Office Temporary Help	\$ 5,500.00	\$ 1,000.00
	10075 · FICA	\$ -	\$ 700.00
	10076 · Federal UC Tax	\$ -	\$ 75.00
	10077 · Florida UC Tax	\$ -	\$ 50.00
	10078 · Office Staff Expenses	\$ 500.00	\$ -
	Total 10070 · SALARIES/PAYROLL TAXES	\$ 14,000.00	\$ 12,625.00
	10080 · TAXES		
	10081 · Florida Corporation Tax	\$ 62.00	\$ 62.00
	10082 · General Grand Per Capita Tax	\$ 4,900.00	\$ 4,750.00
	Total 10080 · TAXES	\$ 4,962.00	\$ 4,812.00
	10090 · SUNDRY		
	10091 · Education & Training	\$ 300.00	\$ 2,500.00
	10092 · Awards	\$ 600.00	\$ 1,600.00
	10093 · Plaques & Markers	\$ 300.00	\$ -
	10094 · Museum	\$ 100.00	\$ -
	10095 · Insurance	\$ 500.00	\$ 1,000.00
	10096 · Contingencies	\$ 2,908.00	\$ 1,479.97
	Total 10090 · SUNDRY	\$ 4,708.00	\$ 6,579.97
	10102 · Bank Service Charges	\$ -	\$ -
	Total Expense	\$ 56,349.00	\$ 48,351.97